



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023

Presupuesto Basado en Resultados Municipal



PbRM-05

Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE VALLE DE BRAVO												No. 0107	
Puesto Funcional	Nivel	Nc. de Plazas	Categoría			Días	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
AUXILIAR A 2	AA2	1	0	1	0	0.00	410,428.64	0.00	0.00	103,640.67	89,954.72	63,781.16	657,804.08
AUXILIAR A 17	A17	4	4	0	0	0.00	714,918.72	0.00	0.00	0.00	156,654.84	83,848.09	955,259.62
AUXILIAR ADMINISTRATIVO B	AB1	1	1	0	0	0.00	400,219.92	0.00	5,180.00	0.00	87,713.62	52,424.18	545,543.73
AUXILIAR ADMINISTRATIVO B S1	AS2	2	0	2	0	0.00	444,438.44	0.00	0.00	195,104.64	97,411.59	58,216.42	785,172.09
AUXILIAR ADMINISTRATIVO 2	AB2	1	1	0	0	0.00	200,082.08	0.00	0.00	0.00	43,823.16	26,197.86	270,036.20
AUXILIAR ADMINISTRATIVO S1	AS1	1	0	1	0	0.00	244,341.12	0.00	0.00	80,856.31	53,554.33	32,085.66	420,467.62
AUXILIAR ADMINISTRATIVO S10	AS10	1	0	1	0	0.00	331,388.48	0.00	0.00	117,892.04	72,825.44	43,409.37	565,435.33
AUXILIAR ADMINISTRATIVO S11	AS11	2	0	2	0	0.00	687,786.56	0.00	0.00	228,228.32	150,729.53	90,081.61	1,154,745.02
AUXILIAR ADMINISTRATIVO S12	AS29	1	0	1	0	0.00	385,704.24	0.00	0.00	180,520.34	84,539.10	50,522.90	681,285.48
AUXILIAR ADMINISTRATIVO S13	AS13	2	0	2	0	0.00	809,750.64	0.00	5,180.00	238,061.71	177,479.97	106,957.98	1,336,540.30
AUXILIAR ADMINISTRATIVO S14	AS20	1	0	1	0	0.00	429,874.80	0.00	0.00	159,847.97	94,213.34	66,308.63	739,050.74
AUXILIAR ADMINISTRATIVO S15	AS15	1	0	1	0	0.00	441,633.84	0.00	0.00	111,070.33	96,758.67	57,848.94	707,349.78
AUXILIAR ADMINISTRATIVO S16	AS16	1	0	1	0	0.00	467,986.80	0.00	0.00	125,768.51	102,572.67	61,300.87	757,628.89
AUXILIAR ADMINISTRATIVO S17	AS17	1	0	1	0	0.00	544,495.68	0.00	5,180.00	113,715.12	118,341.78	71,322.64	854,055.22
AUXILIAR ADMINISTRATIVO S18	AS18	1	0	1	0	0.00	576,288.32	0.00	0.00	125,585.69	126,312.23	75,488.43	903,684.67
AUXILIAR ADMINISTRATIVO S19	AS19	1	0	1	0	0.00	626,670.56	0.00	0.00	125,394.54	137,352.84	82,086.66	971,595.00
AUXILIAR ADMINISTRATIVO S20	AS21	1	0	1	0	0.00	650,842.56	0.00	0.00	161,090.87	142,650.73	65,282.87	1,039,837.03
AUXILIAR ADMINISTRATIVO S3	AS3	1	0	1	0	0.00	242,826.24	0.00	0.00	84,770.48	53,222.30	31,807.43	412,826.46
AUXILIAR ADMINISTRATIVO S4	AS4	1	0	1	0	0.00	263,487.28	0.00	0.00	71,587.90	55,539.97	33,203.90	413,838.06
AUXILIAR ADMINISTRATIVO S4B	AS4	1	0	1	0	0.00	253,482.56	0.00	0.00	104,361.23	55,541.40	33,182.80	446,496.99
AUXILIAR ADMINISTRATIVO S5	AS5	1	0	1	0	0.00	269,550.00	0.00	0.00	103,014.47	59,973.58	35,307.93	466,951.88
AUXILIAR ADMINISTRATIVO S6	AS6	1	0	1	0	0.00	278,605.92	0.00	0.00	138,404.93	87,854.44	36,424.15	514,568.44
AUXILIAR ADMINISTRATIVO S7	AS7	1	0	1	0	0.00	280,974.72	0.00	0.00	97,802.90	61,583.83	36,804.44	477,264.89
AUXILIAR ADMINISTRATIVO S8	AS8	3	0	3	0	0.00	871,523.04	0.00	0.00	285,926.07	191,019.16	114,169.44	1,363,627.70
AUXILIAR ADMINISTRATIVO S9	AS9	1	0	1	0	0.00	289,604.06	0.00	0.00	87,812.26	55,624.71	38,256.67	462,451.00
AUXILIAR B17	B17	16	16	0	0	0.00	3,209,033.28	0.00	0.00	0.00	0.00	0.00	3,209,033.28
AUXILIAR C17	C17	46	46	0	0	0.00	7,486,185.52	0.00	59,853.20	0.00	0.00	0.00	7,546,038.72
AUXILIAR C22	AC22	1	1	0	0	0.00	225,238.32	0.00	54,769.92	0.00	0.00	0.00	280,008.24



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Presupuesto Basado en Resultados Municipal



PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE VALLE DE BRAVO													No.	0107
Puesto Funcional	Nivel	Nc. de Pz:zas	Categoría			Días	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
AUXILIAR D17	D17	2	2	0	0	0.00	437,891.04	0.00	0.00	0.00	95,874.32	67,368.66	591,226.02	
AUXILIAR E1	AE1	1	0	1	0	0.00	92,823.84	0.00	0.00	79,004.61	20,341.89	12,158.84	205,232.28	
AUXILIAR E17	E17	1	1	0	0	0.00	240,588.32	0.00	0.00	0.00	52,751.72	31,527.39	324,969.43	
AUXILIAR F17	F17	26	26	0	0	0.00	7,710,318.72	0.00	0.00	0.00	1,689,928.34	1,009,862.84	10,410,217.70	
AUXILIAR G17	G17	4	4	0	0	0.00	1,407,704.84	0.00	5,180.00	0.00	309,628.64	184,393.84	1,905,816.32	
AUXILIAR H17	H17	11	11	0	0	0.00	1,582,381.92	0.00	0.00	0.00	346,824.12	207,273.74	2,136,479.78	
AUXILIAR I17	AI17	7	7	0	0	0.00	1,858,168.64	0.00	0.00	0.00	406,822.34	243,136.62	2,508,137.60	
AUXILIAR J17	AJ17	1	1	0	0	0.00	344,433.36	0.00	0.00	0.00	75,452.40	45,116.70	465,042.55	
AUXILIAR S1	AS10	1	0	1	0	0.00	117,227.76	0.00	0.00	81,635.16	25,613.81	15,355.47	248,912.20	
AUXILIAR S2	AS26	2	0	2	0	0.00	354,721.44	0.00	0.00	169,820.97	77,741.32	46,464.40	648,754.13	
AUXILIAR S3	AS12	1	0	1	0	0.00	192,567.84	0.00	0.00	142,160.93	42,266.74	25,224.16	402,159.67	
AUXILIAR S4	AS14	4	0	4	0	0.00	865,087.20	0.00	0.00	348,004.02	180,628.54	113,316.40	1,514,016.16	
AUXILIAR S6	AS16	1	0	1	0	0.00	224,514.48	0.00	0.00	73,565.48	49,229.76	29,408.80	376,897.52	
AUXILIAR S8	AS16	1	0	1	0	0.00	267,064.80	0.00	0.00	81,417.50	58,521.87	34,982.40	451,997.57	
AUXILIAR S7	AS17	1	0	1	0	0.00	278,542.08	0.00	0.00	85,376.26	61,053.45	36,485.80	461,454.59	
AUXILIAR S8	ASS8	1	0	1	0	0.00	294,311.04	0.00	0.00	80,791.83	64,566.67	38,551.35	478,160.88	
AUXILIAR S9	ASS9	2	0	2	0	0.00	645,733.92	0.00	0.00	195,968.32	141,851.02	84,583.68	1,067,836.94	
AYUDANTE DE ELECTRICISTA	AEC1	1	1	0	0	0.00	126,803.28	0.00	0.00	0.00	27,752.56	16,609.76	171,205.60	
AYUDANTE E	AEV	40	0	0	40	0.00	4,664,777.36	0.00	0.00	0.00	3.00	0.00	4,664,777.36	
BARRENDERO E	BEV	22	0	0	22	0.00	1,544,542.88	0.00	0.00	0.00	3.00	0.00	1,544,542.88	
BOMBERO	B01	26	26	0	0	0.00	5,175,316.32	0.00	0.00	0.00	0.00	0.00	6,897,541.12	
BORGADISTA	B02	6	6	0	0	0.00	860,901.12	0.00	0.00	0.00	189,661.04	112,768.10	1,162,360.26	
BORGADISTA	BAE	6	0	0	6	0.00	77,637.49	0.00	0.00	0.00	3.00	0.00	77,637.49	
CAJETE	CEV	1	0	0	1	0.00	95,493.48	0.00	0.00	0.00	0.00	0.00	95,493.48	
CARPINTERO	CA02	1	1	0	0	0.00	181,059.36	0.00	0.00	0.00	0.00	0.00	244,460.37	
CARPINTERO 1	CA01	1	1	0	0	0.00	200,002.08	0.00	0.00	0.00	0.00	0.00	270,036.20	
CHOFER B	HC02	19	19	0	0	0.00	2,409,262.32	0.00	0.00	0.00	0.00	0.00	3,252,806.40	
CHOFER C2	HC2	2	2	0	0	0.00	250,113.12	0.00	0.00	0.00	0.00	0.00	337,694.46	



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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023

Presupuesto Basado en Resultados Municipal



PbRM-05

Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE VALLE DE BRAVO

No. 0107

Puesto Funcional	Nivel	Nc. de Pzazas	Categoría			Dietas	Sueldo Base	Compensación	3ratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
CHOFER C3	HC3	3	3	0	0	0.00	387,040.56	0.00	0.00	0.00	84,831.08	60,667.83	522,569.37
CHOFER D	HC04	2	2	0	0	0.00	288,850.32	0.00	0.00	0.00	63,311.10	37,830.81	390,004.28
CHOFER EV	HEV	2	0	0	2	0.00	218,083.84	0.00	0.00	0.00	3.00	0.00	218,083.84
CHOFER S1	CS11	1	0	1	0	0.00	103,312.56	0.00	0.00	87,913.22	22,643.89	13,532.74	227,402.41
CHOFER S2	CS12	1	0	1	0	0.00	152,137.92	0.00	0.00	84,137.04	33,345.37	19,928.31	289,548.64
CHOFER S4B	CS14	2	0	2	0	0.00	217,322.64	0.00	0.00	102,035.61	47,822.48	28,466.76	395,457.48
CHOFER S5	CS15	1	0	1	0	0.00	278,566.16	0.00	0.00	107,007.40	61,257.26	30,633.28	484,606.11
CHOFER S6	CS16	1	0	1	0	0.00	484,844.48	0.00	0.00	130,868.47	106,283.43	63,522.13	785,644.51
CHOFER S9	CS19	2	0	2	0	0.00	412,157.52	0.00	0.00	167,117.49	90,333.09	53,987.86	723,589.96
COMISARIO	CF03	1	1	0	0	0.00	497,729.76	0.00	0.00	0.00	109,051.69	65,186.85	672,018.30
CONTRALOR INTERNO MUNICIPAL	CB1	1	1	0	0	0.00	984,416.56	0.00	0.00	0.00	215,783.44	128,947.47	1,329,129.47
COORDINADOR	CO01	7	7	0	0	0.00	1,930,422.24	0.00	0.00	0.00	423,167.11	262,863.80	2,666,392.35
COORDINADOR	CO02	2	2	0	0	0.00	324,878.36	0.00	0.00	0.00	71,204.58	42,565.42	438,641.38
COORDINADOR	CO03	4	4	0	0	0.00	2,195,888.48	0.00	0.00	0.00	481,313.56	287,649.12	2,964,051.18
COORDINADOR	CO4	1	1	0	0	0.00	126,803.28	0.00	0.00	0.00	27,782.55	16,809.76	171,205.60
COORDINADOR	CO5	1	1	0	0	0.00	508,557.12	0.00	0.00	0.00	111,444.81	66,815.11	686,637.04
COORDINADOR	CO6	2	2	0	0	0.00	1,077,528.24	0.00	0.00	0.00	236,174.06	141,143.75	1,454,843.07
COORDINADOR	CO04	1	1	0	0	0.00	218,945.52	0.00	0.00	0.00	47,983.15	28,879.33	296,813.01
COORDINADOR	CO06	2	2	0	0	0.00	614,389.02	0.00	0.00	0.00	134,611.08	80,477.96	829,528.06
COORDINADOR	CO08	1	1	0	0	0.00	258,831.20	0.00	0.00	0.00	56,211.89	33,641.92	348,765.01
COORDINADOR	CO09	6	6	0	0	0.00	2,099,365.60	0.00	0.00	0.00	460,140.26	274,985.25	2,834,521.11
COORDINADOR	CO11	2	2	0	0	0.00	845,082.72	0.00	0.00	0.00	185,221.03	110,886.08	1,141,002.80
DEFENSA DE DERECHOS HUMANOS	DH01	1	1	0	0	0.00	263,167.88	0.00	0.00	0.00	57,863.11	34,871.92	355,320.31
DIRECTORA	4F01	1	1	0	0	0.00	961,168.08	0.00	0.00	0.00	210,617.43	125,801.93	1,297,737.44
DIRECTOR S	4F02	3	3	0	0	0.00	2,953,255.68	0.00	86,000.00	0.00	652,313.02	388,442.41	4,072,388.41
DIRECTOR F1	4F03	1	1	0	0	0.00	1,182,037.68	0.00	0.00	0.00	260,077.81	154,833.30	1,596,948.20
DIRECTOR F2	DO2	1	1	0	0	0.00	548,987.12	0.00	0.00	0.00	120,323.39	73,912.28	741,237.78
DIRECTOR F3	DO3	1	1	0	0	0.00	756,707.84	0.00	0.00	0.00	168,045.92	101,429.88	1,035,183.64



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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023



Presupuesto Basado en Resultados Municipal

P6RM-05

Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE VALLE DE BRAVO												No. 0107	
Puesto Funcional	Nivel	Nc. de Pzas	Categoría			Días	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ELECTRICISTA A	EL01	7	7	0	0	0.00	887,622.96	0.00	0.00	0.00	194,541.92	116,268.32	1,198,430.20
ELECTRICISTA B	EL05	1	1	0	0	0.00	181,059.36	0.00	0.00	0.00	39,621.33	23,716.68	244,460.37
ELECTRICISTA C I	EL04	2	2	0	0	0.00	324,879.36	0.00	0.00	0.00	71,209.56	42,555.42	438,641.36
ELECTRICISTA II	ECS1	1	0	1	0	0.00	160,334.88	0.00	0.00	88,376.91	21,921.25	13,142.70	233,845.74
ENCARGADO BACHEO Y MANT	BS01	1	0	1	0	0.00	243,006.72	0.00	6.00	88,122.07	53,221.85	31,831.97	416,221.72
ENCARGADO PLATEON	PC01	2	2	0	0	0.00	253,666.56	0.00	6.00	0.00	55,525.12	33,219.52	342,411.20
ENCARGADO SERV PUBLICOS	SEN1	1	0	1	0	0.00	744,945.12	0.00	0.00	141,132.27	163,273.00	87,579.22	1,146,832.61
ENCARGADO SERV PUBLICOS SI	SEN2	1	0	1	0	0.00	526,725.60	0.00	0.00	127,394.60	116,101.40	60,387.91	842,612.83
HERREFO	HO05	4	4	0	0	0.00	507,213.12	0.00	0.00	0.00	111,178.24	66,439.04	684,822.40
HERREFO A	EC03	1	1	0	0	0.00	162,439.68	0.00	0.00	0.00	35,601.29	21,277.71	219,320.68
HERREFO B	EC02	1	1	0	0	0.00	260,002.08	0.00	0.00	0.00	43,803.16	26,197.96	270,036.20
HERREFO EV	ERV	2	0	0	2	0.00	109,867.65	0.00	0.00	0.00	3.00	0.00	109,867.65
INSPECTOR A	IC02	11	11	0	0	0.00	1,786,836.48	0.00	0.00	0.00	391,623.19	234,054.61	2,412,527.48
INSPECTOR B	IS02	31	31	0	0	0.00	3,928,479.36	0.00	0.00	0.00	861,629.44	514,565.28	5,304,103.08
INSPECTOR C	IC03	4	4	0	0	0.00	806,098.32	0.00	0.00	0.00	175,341.64	104,791.84	1,080,144.80
INSPECTOR C I	IC01	1	1	0	0	0.00	181,059.36	0.00	0.00	0.00	39,621.33	23,716.68	244,460.37
INSPECTOR D	IC04	2	2	0	0	0.00	703,652.32	0.00	0.00	0.00	154,221.32	82,196.52	950,316.16
INSPECTOR EV	IEV	3	0	0	3	0.00	765,122.50	0.00	0.00	0.00	3.00	0.00	765,122.50
INSPECTOR S	IS01	1	0	1	0	0.00	234,866.32	0.00	0.00	89,252.75	51,421.67	30,768.96	406,404.70
INTENDENTE	TC01	1	1	0	0	0.00	98,599.04	0.00	0.00	0.00	19,851.36	11,867.42	122,323.82
INTENDENTE S	TS11	1	0	1	0	0.00	194,718.92	0.00	0.00	0.00	42,673.43	25,505.05	366,654.61
INTENDENTE SA	TS14	4	0	4	0	0.00	777,917.04	0.00	0.00	0.00	163,750.51	101,898.11	1,459,288.77
INTENDENTE 3	TC03	27	27	0	0	0.00	2,446,174.08	0.00	0.00	0.00	489,870.90	320,420.34	3,302,743.14
INTENDENTE 4	TC04	98	98	0	0	0.00	12,421,876.00	0.00	17,229.80	0.00	2,722,001.04	1,627,121.86	16,786,837.32
INTENDENTE 6	TC06	1	1	0	0	0.00	162,439.68	0.00	0.00	0.00	35,601.29	21,277.71	219,320.68
INTENDENTE C1A	IC11	1	0	1	0	0.00	130,585.68	0.00	0.00	56,209.80	20,601.86	11,105.20	232,521.33
INTENDENTE E1	INE	11	0	0	11	0.00	657,727.68	0.00	0.00	0.00	0.00	0.00	657,727.68
INTENDENTE S1	TS12	1	0	1	0	0.00	282,832.08	0.00	0.00	928,258.61	61,853.42	31,047.73	474,888.34



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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023

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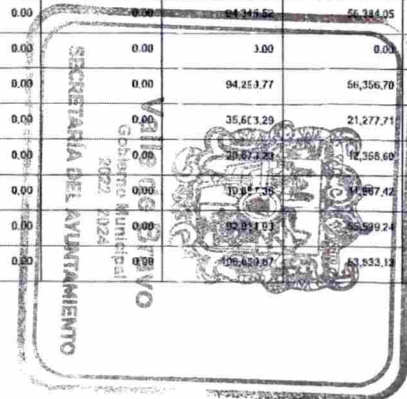


PBRM-05

Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE VALLE DE BRAVO													No. 0107	
Puesto Funcional	Nivel	Nº. de Pz. zas	Categoría			Días	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vecacional	Total	
			Confianza	Suicualizado	Eventual									
INTENDENTE EJ	TS13	1	0	1	0	0.00	100,334.88	0.00	0.00	68,207.48	21,811.25	13,142.70	203,776.31	
JARDINERO 1	JC04	3	3	0	0	0.00	380,400.64	0.00	0.00	89,377.88	40,870.28		513,616.80	
JARDINERO 2	JC05	2	2	0	0	0.00	283,188.48	0.00	0.00	62,067.84	37,094.42		382,351.74	
JARDINERO A	JC01	5	5	0	0	0.00	621,904.86	0.00	0.00	136,308.20	81,462.30		839,675.36	
JARDINERO B	JC02	6	6	0	0	0.00	804,392.16	0.00	0.00	176,205.48	105,386.86		1,086,063.70	
JARDINERO C	JC03	1	1	0	0	0.00	162,439.68	0.00	0.00	35,603.29	21,277.71		219,320.68	
JARDINERO EV	JEV	2	0	0	2	0.00	54,853.36	0.00	0.00	3.00	0.00		54,853.36	
JEFE DE DEPARTAMENTO	JF10	1	1	0	0	0.00	150,746.80	0.00	0.00	35,013.51	20,025.24		215,667.55	
JEFE DE DEPARTAMENTO A	JFA3	4	4	0	0	0.00	1,103,088.56	0.00	5,180.00	241,775.52	144,493.16		1,494,547.24	
JEFE DE DEPARTAMENTO B	JF04	2	2	0	0	0.00	475,776.48	0.00	0.00	104,280.00	62,321.22		642,377.70	
JEFE DE DEPARTAMENTO C	JF06	1	1	0	0	0.00	430,241.76	0.00	5,180.00	94,253.77	66,356.70		586,078.23	
JEFE DE DEPARTAMENTO D	JF07	5	5	0	0	0.00	2,737,462.80	0.00	0.00	590,953.12	358,676.60		3,686,031.92	
JEFE DE DEPARTAMENTO F11	JF11	1	1	0	0	0.00	200,002.08	0.00	0.00	43,825.16	26,187.59		270,036.20	
JEFE DE DEPARTAMENTO F12	JF05	1	1	0	0	0.00	334,701.84	0.00	0.00	73,253.46	43,842.08		451,003.38	
JEFE DE DEPARTAMENTO F13	JF13	1	1	0	0	0.00	218,945.52	0.00	0.00	47,889.16	28,679.33		295,513.01	
JEFE DE DEPARTAMENTO F15	JF15	1	1	0	0	0.00	766,707.84	0.00	0.00	168,045.92	100,429.88		1,035,183.64	
JEFE DE DEPARTAMENTO F3	JF02	1	1	0	0	0.00	232,984.56	0.00	0.00	51,065.22	30,518.28		314,568.06	
JEFE DE INSPECTORES	J01	1	1	0	0	0.00	162,439.68	0.00	0.00	35,603.29	21,277.71		219,320.68	
JEFE DE INSPECTORES A	JF03	1	1	0	0	0.00	237,886.24	0.00	0.00	52,143.00	31,160.61		321,168.86	
MAESTRO A	MC01	21	20	1	0	0.00	2,662,868.88	0.00	0.00	60,087.13	583,643.76	348,804.86	3,556,304.73	
MAESTRO B	MC02	3	3	0	0	0.00	430,450.56	0.00	0.00	94,345.52	56,384.05		581,160.13	
MAESTRO EV	MEV	1	0	0	1	0.00	27,449.85	0.00	0.00	3.00	0.00		27,449.85	
MEDICO VETERINARIO	VE02	1	1	0	0	0.00	430,241.76	0.00	0.00	94,253.77	56,356.70		580,898.23	
MEDICO VETERINARIO A	VE01	1	1	0	0	0.00	162,439.68	0.00	0.00	35,603.29	21,277.71		219,320.68	
NOTIFICADORA	NC01	1	1	0	0	0.00	94,346.80	0.00	0.00	20,873.21	12,358.60		127,386.63	
NOTIFICADORA B	NC02	1	1	0	0	0.00	90,580.04	0.00	0.00	20,873.21	12,358.60		122,323.92	
NOTIFICADORA B1	NC06	1	1	0	0	0.00	424,001.04	0.00	0.00	92,811.03	56,599.24		572,472.21	
NOTIFICADORA C	ND03	3	3	0	0	0.00	487,319.04	0.00	0.00	106,620.87	63,533.18		657,962.04	





Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023

Presupuesto Basado en Resultados Municipal

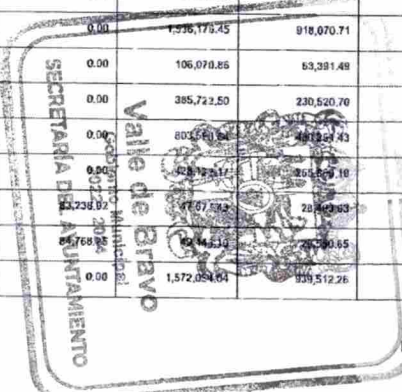


PBRM-05

Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE VALLE DE BRAVO												No. 0107	
Puesto Funcional	Nivel	Nc. de Pizcas	Categoría			Días	Sueldo Base	Compensación	Acreditación	Otras Percepciones	Aguinaldo	Prima Vecestral	Total
			Confianza	Sinicalizado	Eventual								
NOTIFICADOR C	NC05	1	1	0	0	0.00	200,002.08	0.00	0.00	0.00	43,823.16	26,107.06	270,036.20
NOTIFICADOR D	ND04	1	1	0	0	0.00	237,888.24	0.00	0.00	0.00	52,143.00	31,160.61	321,188.85
NOTIFICADOR E	NEV	11	0	0	11	0.00	1,451,677.75	0.00	0.00	0.00	3.00	0.00	1,451,677.75
NOTIFICADOR S1	NS01	1	0	1	0	0.00	187,412.64	0.00	0.00	82,536.01	41,073.83	24,548.88	335,574.36
OFICIAL CALIFICADOR	CF04	1	1	0	0	0.00	536,053.92	0.00	0.00	0.00	117,451.52	70,216.07	723,762.31
OFICIAL MEDIADOR CONCILIADOR	CF01	1	1	0	0	0.00	548,997.12	0.00	0.00	0.00	120,323.38	71,912.28	741,237.78
OFICIAL MEDIADOR CONCILIADOR B	CF02	1	1	0	0	0.00	276,774.64	0.00	0.00	0.00	60,443.88	36,123.29	372,341.81
OFICIAL REGISTRO CIVIL	RF01	1	1	0	0	0.00	430,241.76	0.00	0.00	0.00	94,253.77	50,356.70	580,892.23
OPERADOR MAQ. PESADA EV	MPE	4	0	0	4	0.00	717,615.85	0.00	0.00	0.00	3.00	0.00	717,615.85
OPERADOR MAQ. PESADA	OM01	3	3	0	0	0.00	380,408.84	0.00	0.00	0.00	83,371.68	49,829.28	513,616.80
PARAMEDICO	PC06	6	6	0	0	0.00	760,819.68	0.00	0.00	0.00	165,755.36	99,658.56	1,027,233.60
PARAMEDICO I	PC07	2	2	0	0	0.00	286,022.40	0.00	0.00	0.00	62,661.97	37,465.63	386,178.00
PARAMEDICO B	PME	4	0	0	4	0.00	24,264.28	0.00	0.00	0.00	3.00	0.00	24,264.28
PELUCERO	PEV	12	0	0	12	0.00	1,074,483.83	0.00	0.00	0.00	3.00	0.00	1,074,483.83
PISTORA	PI01	5	5	0	0	0.00	634,016.40	0.00	0.00	0.00	138,962.80	83,048.80	856,028.00
PISTOR B	PI02	4	4	0	0	0.00	577,712.64	0.00	0.00	0.00	126,672.20	75,673.68	780,058.52
PISTOR C	PI03	5	5	0	0	0.00	812,198.40	0.00	0.00	0.00	178,019.45	106,388.55	1,096,603.40
PISTOR D	PI04	1	1	0	0	0.00	260,002.08	0.00	0.00	0.00	43,823.16	26,107.06	270,036.20
PISTOR EV	EVP	9	0	0	9	0.00	132,103.44	0.00	0.00	0.00	3.00	0.00	132,103.44
PLUMERO	EC01	1	1	0	0	0.00	144,428.16	0.00	0.00	0.00	31,655.55	18,018.42	195,002.13
POCICA	PO01	57	57	0	0	0.00	7,008,791.76	0.00	1,022,994.86	0.00	1,336,172.45	818,070.71	10,486,033.88
POCICA FARMERO	P101	2	2	0	0	0.00	483,947.28	0.00	111,913.44	0.00	106,070.86	63,381.48	765,323.07
POCICA SERRANO	P201	10	10	0	0	0.00	1,759,855.20	0.00	175,561.92	0.00	385,723.50	230,520.70	2,551,660.32
POCICA TERCERO	P301	25	25	0	0	0.00	3,666,365.52	0.00	665,503.20	0.00	803,610.54	483,614.43	5,615,708.79
PRESEDENTE MUNICIPAL	D1	1	1	0	0	1,053,303.12	0.00	0.00	160,000.00	0.00	62,925.17	363,559.16	2,097,285.48
PREMOTOR COMUNITARIO	PR01	1	0	1	0	0.00	217,527.84	0.00	0.00	0.00	47,073.82	28,603.03	376,937.82
PREMOTOR DEL DEPORTE	PRD1	1	0	1	0	0.00	225,587.36	0.00	0.00	0.00	49,443.14	28,590.65	388,362.36
PROFESOR	D3	7	7	0	0	7,186,763.84	0.00	0.00	585,000.00	0.00	1,572,054.64	939,512.26	10,303,330.14



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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023

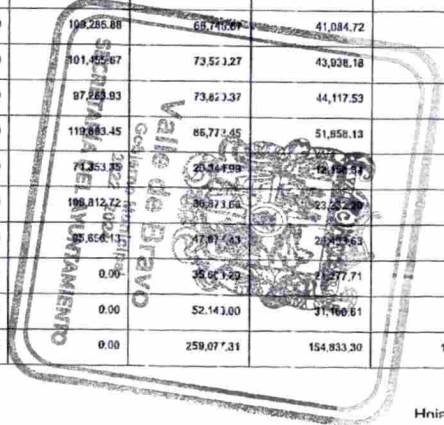


Presupuesto Basado en Resultados Municipal

PBRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE VALLE DE BRAVO													No. 0107	
Puesto Funcional	Nivel	Nc. de Pzas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
SECRETARIA	ST01	1	1	0	0	0.00	214,431.84	0.00	0.00	0.00	46,963.86	28,088.08	288,518.78	
SECRETARIA A	STA1	1	1	0	0	0.00	66,403.52	0.00	0.00	0.00	10,373.15	11,570.83	110,359.50	
SECRETARIA B	ST02	7	7	0	0	0.00	887,622.98	0.00	0.00	0.00	194,547.92	110,268.32	1,196,439.20	
SECRETARIA C	ST03	3	3	0	0	0.00	433,284.48	0.00	0.00	0.00	94,963.65	56,755.26	585,006.39	
SECRETARIA D	ST04	2	2	0	0	0.00	324,878.36	0.00	0.00	0.00	71,213.78	42,677.80	438,668.04	
SECRETARIA E	ST05	1	1	0	0	0.00	169,602.06	0.00	0.00	0.00	37,163.05	22,227.81	229,113.82	
SECRETARIA EJECUTIVA C1	SE01	1	1	0	0	0.00	163,989.84	0.00	5,180.00	0.00	35,943.05	21,480.77	228,593.66	
SECRETARIA EJECUTIVA S1	SS02	1	0	1	0	0.00	253,487.28	0.00	0.00	83,512.51	55,553.97	33,203.90	425,762.66	
SECRETARIA EJECUTIVA S2	SS01	1	0	1	0	0.00	276,675.60	0.00	0.00	102,089.49	60,641.35	36,241.30	475,647.75	
SECRETARIA EJECUTIVA S3	SS03	1	0	1	0	0.00	299,694.96	0.00	0.00	100,844.86	65,666.71	30,256.57	505,883.10	
SECRETARIA EJECUTIVA S4	SS04	1	0	1	0	0.00	331,432.32	0.00	0.00	115,915.49	72,642.65	43,413.80	583,404.46	
SECRETARIA EJECUTIVA S5	SS05	1	0	1	0	0.00	377,986.80	0.00	0.00	130,975.73	82,843.60	49,511.91	641,321.04	
SECRETARIA EV	EV6	3	0	0	3	0.00	86,239.60	0.00	0.00	0.00	3.00	0.00	86,239.60	
SECRETARIA F	ST06	1	0	1	0	0.00	206,780.16	0.00	0.00	88,800.62	45,321.77	27,095.81	367,997.36	
SECRETARIA G	ST07	3	3	0	0	0.00	713,664.72	0.00	5,180.00	0.00	155,478.00	93,481.83	968,746.55	
SECRETARIA H	ST08	5	5	0	0	0.00	1,378,873.20	0.00	0.00	0.00	302,219.40	180,616.45	1,861,709.05	
SECRETARIA MECANOGRFA S1	MS01	1	0	1	0	0.00	226,869.44	0.00	0.00	88,891.46	49,681.08	29,891.07	392,933.05	
SECRETARIA MECANOGRFA S2	MS02	1	0	1	0	0.00	265,336.56	0.00	0.00	139,450.19	58,163.08	34,766.02	497,696.86	
SECRETARIA MECANOGRFA S3	MS03	1	0	1	0	0.00	313,651.44	0.00	0.00	108,285.88	65,745.64	41,084.72	532,766.71	
SECRETARIA MECANOGRFA S4	MS04	1	0	1	0	0.00	335,435.52	0.00	0.00	101,455.67	73,513.27	43,928.18	554,349.64	
SECRETARIA MECANOGRFA S5	MS05	1	0	1	0	0.00	336,804.72	0.00	0.00	97,983.83	73,613.37	44,117.53	552,086.55	
SECRETARIA MECANOGRFA S6	MS06	1	0	1	0	0.00	385,898.48	0.00	0.00	119,883.45	86,773.45	51,858.13	654,422.51	
SECRETARIA S	SS01	1	0	1	0	0.00	92,823.84	0.00	0.00	71,353.39	25,544.99	16,181.11	196,581.02	
SECRETARIA SI	ES11	1	0	1	0	0.00	177,360.72	0.00	0.00	108,012.22	30,973.66	23,823.82	348,279.30	
SECRETARIA SJ	SS13	1	0	1	0	0.00	217,527.84	0.00	0.00	85,656.11	47,917.43	26,445.63	380,356.03	
SECRETARIO A	SC01	1	1	0	0	0.00	162,439.68	0.00	0.00	0.00	25,961.29	12,777.71	210,320.88	
SECRETARIO B	SC02	1	1	0	0	0.00	237,888.24	0.00	0.00	0.00	52,143.00	31,180.61	321,188.85	
SECRETARIO DE AYUNTAMIENTO	SH01	1	1	0	0	0.00	1,182,037.68	0.00	85,000.00	0.00	259,077.31	154,833.30	1,680,948.29	



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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023
Presupuesto Basado en Resultados Municipales



Valle de Bravo

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

Puesto Funcional	Nivel	Nc. de Pk zas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	No. 0107	
			Confianza	Sindicalizado	Eventual							Prima Vacacional	Total
SINDICO	D2	1	1	0	0	1,070,861.40	0.00	0.00	85,000.00	0.00	234,779.83	140,270.48	1,530,841.71
SUBDIRECTOR	SD01	1	1	0	0	0.00	548,997.12	0.00	0.00	0.00	120,378.30	71,012.28	741,237.70
SUPERVISORA	SPR1	3	3	0	0	0.00	377,987.52	0.00	0.00	0.00	82,843.75	49,511.98	510,346.25
SUPERVISOR B	SPR2	1	1	0	0	0.00	144,428.15	0.00	0.00	0.00	31,625.55	18,018.42	195,002.13
SUPERVISOR C	SPR3	2	1	1	0	0.00	437,774.88	0.00	0.00	90,768.95	95,921.86	57,343.45	681,808.14
SUPERVISOR C'	SFC3	1	1	0	0	0.00	237,888.24	0.00	0.00	0.00	52,143.00	31,160.61	321,188.85
SUPERVISOR C''	SFC2	2	2	0	0	0.00	400,004.16	0.00	0.00	0.00	87,672.32	52,385.92	540,072.40
SUPERVISOR D	SPR4	5	5	0	0	0.00	1,373,168.32	0.00	0.00	0.00	300,073.40	179,871.80	1,854,032.52
SUPERVISOR E	SPR5	1	1	0	0	0.00	313,651.04	0.00	0.00	0.00	68,747.77	41,085.97	423,484.78
SUPERVISOR EV	SEV	3	0	0	3	0.00	130,390.27	0.00	0.00	0.00	3.00	0.00	130,390.27
TESORERO MUN. CPAL	TMD1	1	1	0	0	0.00	945,164.15	0.00	5,180.00	0.00	207,159.72	123,805.60	1,281,309.48
TRABAJADORA SOCIAL	TSS1	1	0	1	0	0.00	243,006.72	0.00	0.00	85,802.92	53,281.86	31,531.07	423,002.57
VEADOR EV	VEV	3	0	0	3	0.00	255,064.25	0.00	0.00	0.00	3.00	0.00	255,064.25

Total Percepciones:	382,574,364.60
Seguridad Social y Otras Percepciones:	84,384,011.74
Total Cargos 1000:	386,058,376.24



MICHELLE NÚÑEZ PONCE
PRESIDENTE MUNICIPAL

PASTOR NAVA MONTORO
SINDICO MUNICIPAL

EDGAR LEDEZMA BERNAL
SECRETARIO DEL H. AYUNTAMIENTO

SAMANTHA BRITO VERGARA
TESORERO MUNICIPAL

Fecha de elaboración:

Día	Mes	Año
27	02	2023

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